

## STATEMENT - VIII

**SCHEDULED CASTES SUB PLAN 2018-19**  
**Scheme-wise Estimates and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	SCSP 2017-18			SCSP 2018-19	
			Estimates of SCSP Expenditure	Women Component (WC)	Anticipated Expenditure vis-à-vis WC	Estimates of SCSP Expenditure	Women Component (WC)
1	2	3	4	5	6	7	8
<b>I</b>	<b>SOCIAL SECURITY &amp; WELFARE</b>						
SSW-03	Old Age Pension (Social Security Fund)	50%	43500.00	21750.00	30761.25	58000.00	29000.00
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	50%	5700.00	2850.00	3888.50	7100.00	3550.00
WCD-02	Financial Assistance to dependent children (Social Security Fund)	50%	5100.00	2550.00	1952.70	5500.00	2750.00
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	100%	11400.00	11400.00	11061.00	11100.00	11100.00
WCD-05	Mai Bhago Vidya (EDU) Scheme (Free Bicycle to all girl students studying in class 9th to 12th)	100%	736.00	736.00	0.00	640.00	640.00
WCD-06	Attendance scholarship to handicapped girl students in rural area	100%	50.00	50.00	77.00	29.00	29.00
WCD-10	Awareness programme for Domestic Violence Act -2005	100%	5.00	5.00	0.00	0.00	0.00
WCD-12	Distribution of sterilized sanitary pads to rural women	100%	1083.00	1083.00	0.00	0.00	0.00
WCD-14	Beti Bacho Beti Padho Campaign 100% Gol (Direct release by GOI to AD w.e.f. July 2017)	100%	550.00	550.00	0.00	0.00	0.00
WCD-17	Distribution of Gas Stoves to beneficiaries by Government of Punjab under Pradhan Mantri Ujjwala Yojana (PMUY) scheme.	100%	0.50	0.50	0.00	0.00	0.00
CS(WCD)-17	Universalization of Women Helpline (100%-Gol)	100%	9.24	9.24	9.24	47.50	47.50
CS(WCD)-19	Mahila Shakti Kendra (MSK)	100%	0.00	0.00	32.79	55.00	55.00
	<b>Block Grant(s)</b>						
BG-5 (WCD)-04(i)	Bebe Nanki Ladli Beti Kalyan Scheme-measures to improve Adverse Sex ratio	100%	1000.00	1000.00	0.00	0.00	0.00
	<b>CSS-Other schemes</b>						
CS(WCD)-08	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% Gol) now (60:40)	100%	10.00	10.00	5.20	10.00	10.00
CS(WCD)-02	Pradhan Mantri Matru Vandana Yojana (PMMVY) (60:40) (Previously: Maternity Benefit Programme) (Direct Release by Gol to AD w.e.f. September 2017.)	100%	386.43	386.43	386.43	2338.00	2338.00
	<b>District Level Schemes</b>						
	<b>CSS--Flagship schemes</b>						
SSW(D)-01	National Social Assistance Programme (ACA) 100% Gol						
SSW(D)-01(i)	Indira Gandhi National Old Age Pension	45%	2970.00	1336.50	206.55	2970.00	1336.50
SSW(D)-01(ii)	National Family Benefit Scheme	44%	330.00	145.20	27.46	330.00	145.20
SSW(D)-01(iii)	Indira Gandhi National Widow Pension Scheme	100%	412.50	412.50	162.50	412.50	412.50
SSW(D)-01(iv)	Indira Gandhi National Disabled Pension Scheme	45%	220.00	99.00	5.56	220.00	99.00
	<b>Total (I)</b>		<b>73462.67</b>	<b>44373.37</b>	<b>48576.17</b>	<b>88752.00</b>	<b>51512.70</b>

## STATEMENT - VIII

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**Scheme-wise Estimates and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	SCSP 2017-18			SCSP 2018-19	
			Estimates of SCSP Expenditure	Women Component (WC)	Anticipated Expenditure vis-à-vis WC	Estimates of SCSP Expenditure	Women Component (WC)
1	2	3	4	5	6	7	8
<b>II</b>	<b>NUTRITION</b>						
NT(D)-03	Nutrition (Kishori Shakti Yojana)	100%	140.00	140.00	33.27	35.00	35.00
	<b>CSS-Flagship Schemes</b>						
CS-NT(D)-16 NT(D)-01	Integrated Child Development Service (ICDS)						
NT(D)-01	Nutrition ICDS (50% of Actual Expenditure Reimbursed by GoI) (50:50) (SNP)	50%	11200.00	5600.00	3850.00	9800.00	4900.00
NT(D)-02	Scheme for Adolescent Girls (SAG) (Previously: Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (SNP 50:50) Training (60:40)	100%	1403.79	1403.79	690.64	458.50	458.50
NT(D)-09	National Creche Scheme for the Children of Working Mothers (60:40)	100%	25.68	25.68	18.50	56.18	56.18
NT(D)-10	Construction of Anganwari Centre Buildings under MGNREGA in covergence Integrated Child Development Scheme 60:40	50%	0.00	0.00	0.00	1400.00	700.00
	<b>Total (II)</b>		<b>12769.47</b>	<b>7169.47</b>	<b>4592.41</b>	<b>11749.68</b>	<b>6149.68</b>
<b>III</b>	<b>WELFARE OF SCs</b>						
WSC-05(i)	Attendance scholarship to SC Primary girl students	100%	800.00	800.00	1.00	916.65	916.65
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	45%	900.00	405.00	0.00	0.00	0.00
WSC-09(i)	Ashirwad to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	100%	13000.00	13000.00	7858.89	10000.00	10000.00
WSC(D)-02	Award to SC Sports Students (6-12 classes)	50%	25.00	12.50	2.93	25.00	12.50
	<b>CSS-Other schemes</b>						
WSC-01	Share Capital Contribution to PSCFC (State Share 51% & GoI 49%)	26%	1889.00	491.14	291.46	1889.00	491.14
	<b>Total (III)</b>		<b>16614.00</b>	<b>14708.64</b>	<b>8154.28</b>	<b>12830.65</b>	<b>11420.29</b>
<b>IV</b>	<b>MEDICAL AND PUBLIC HEALTH</b>						
DHS-14	Balri Rakshak Yojana	100%	128.00	128.00	118.40	0.00	0.00
DHS-24	Upgradation/Strengthening of Nursing services in the State (85:15)	100%	0.32	0.32	0.32	0.32	0.32
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	47%	0.32	0.15	752.00	3616.00	1699.52
	<b>CSS-Flagship Schemes</b>						
DHS 01	National Rural Health Mission (NRHM) (60:40)	50%	14411.32	7205.66	11595.74	18431.61	9215.80
	<b>Total (IV)</b>		<b>14539.96</b>	<b>7334.13</b>	<b>12466.46</b>	<b>22047.93</b>	<b>10915.64</b>
<b>V</b>	<b>EDUCATION</b>						
<b>A</b>	<b>Elementary Education</b>						
EDE-13	Providing computers in Government Primary Schools	50%	620.00	310.00	310.00	1240.00	620.00
EDE-12	Providing Furniture to Government Primary, Middle, High and Senior Secondary Schools	50%	1302.00	651.00	525.00	1157.00	578.50

## STATEMENT - VIII

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**Scheme-wise Estimates and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	SCSP 2017-18			SCSP 2018-19	
			Estimates of SCSP Expenditure	Women Component (WC)	Anticipated Expenditure vis-à-vis WC	Estimates of SCSP Expenditure	Women Component (WC)
1	2	3	4	5	6	7	8
	<b>CSS-Flagship Schemes</b>						
EDE-03/ EDE-2	Mid Day Meal Scheme (MDM) (60:40)	50%	18600.00	9300.00	9145.00	19232.07	9616.03
EDE-01	Sarv Sikhsha Abhiyan including Education Guarantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (60:40)	50%	46500.00	23250.00	21374.11	55800.00	27900.00
<b>B</b>	<b>Secondary Education</b>						
EDS-21	To promote sports in Punjab schools	25%	0.32	0.08	0.00	0.00	0.00
EDS-22	Dr. Hargobind Khurana scholarship for brilliant poor students	50%	640.00	320.00	320.00	640.00	320.00
EDS-29	Strengthening of 162 Senior Secondary Girls Schools and Opening of 2 new Meritorious Schools (RIDF-XXI) (85:15)	100%	1760.00	1760.00	834.24	1760.00	1760.00
EDS-30	Punjab Swasth Kanya Yojana	100%	0.32	0.32	0.00	0.00	0.00
EDS-31	Provision of education Facilities to the children of SC working as agricultural labourers	50%	1.00	0.50	0.00	0.00	0.00
EDS-38	Free Books to general category students of 9th and 10th class & all students of 11th and 12th class	50%	600.00	300.00	0.00	998.00	499.00
EDS-42	Toilets for girls in all schools	100%	0.00	0.00	0.00	512.00	512.00
EDS-43	Digital Education in Government Schools	50%	0.00	0.00	0.00	250.00	125.00
EDS-44	TLM for Pre-primary students	50%	0.00	0.00	0.00	155.00	77.50
	<b>CSS-other schemes</b>						
EDS-02	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (60:40)	50%	10000.00	5000.00	3750.00	14650.00	7325.00
EDS-06	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (60:40)	100%	200.00	200.00	93.00	181.00	181.00
<b>C</b>	<b>Higher Education</b>						
HE-25	Construction of 5 new colleges in educational backward areas	40%	480.00	192.00	0.00	960.00	384.00
	<b>Total (V)</b>		<b>80703.64</b>	<b>41283.90</b>	<b>36351.35</b>	<b>97535.07</b>	<b>49898.03</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>						
VSI-22	State Scheme to promote Women entrepreneurship under standup India (WISH)	100%	0.00	0.00	0.00	32.00	32.00
	<b>Total (VI)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>32.00</b>
<b>VII</b>	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>						
SR-07	Subsidy to students of Government Schools visiting the Science City	50%	50.00	25.00	0.00	0.50	0.25
	<b>Total (VII)</b>		<b>50.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.25</b>
<b>VIII</b>	<b>INFORMATION TECHNOLOGY</b>						
IT-03/VSI-09	Development of Human Resources in the field of IT/ITES. (Shifted from Industry and Minerals subhead)	50%	0.40	0.20	0.00	0.00	0.00
	<b>Total (VIII)</b>		<b>0.40</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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<b>IX</b>	<b>RURAL DEVELOPMENT</b>						
RDE(S)-01/RDE(S)-02	Mahatama Gandhi National Rural Employment Guarantee Scheme (90:10)	50%	25058.40	12529.20	10666.80	26000.00	13000.00
	<b>CSS-Flagship Schemes</b>						
RDS(S)-01	Strengthening/ Administration of DRDAs/Zila Parishads (60:40)	50%	250.00	125.00	293.87	375.00	187.50
RDS(D)-08	National Rural Livelihood Mission (NRLM) (60:40)	50%	477.74	238.87	256.25	750.00	375.00
RDE(S)-01	Pardhan Mantri Awaas Yojana(G) (60:40) Earlier: Indira Awaas Yojana	50%	16666.66	8333.33	4379.62	16666.66	8333.33
RDE(S)-02	Punjab Pendu Aawas Yozana {Mukh Mantri Awaas Yojana (Gramin/Rural)}	50%	850.00	425.00	0.17	0.34	0.17
	<b>Total (IX)</b>		<b>43302.80</b>	<b>21651.40</b>	<b>15596.71</b>	<b>43792.00</b>	<b>21896.00</b>
<b>X</b>	<b>URBAN DEVELOPMENT</b>						
CS(UD)-38	National Urban Livelihood Mission (NULM) (60:40)	37%	320.00	118.40	118.40	320.00	118.40
	<b>Total (X)</b>		<b>320.00</b>	<b>118.40</b>	<b>118.40</b>	<b>320.00</b>	<b>118.40</b>
<b>XI</b>	<b>LABOUR &amp; LABOUR WELFARE</b>						
	<b>Employment Generation</b>						
EG-06	Grant-in-aid to Mai Bhago Armed Forces Preparatory Institute (for Girls), Mohali	100%	30.00	30.00	30.00	30.00	30.00
	<b>Industrial Training</b>						
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	35%	100.00	35.00	0.35	100.00	35.00
	<b>Total (XI)</b>		<b>130.00</b>	<b>65.00</b>	<b>30.35</b>	<b>130.00</b>	<b>65.00</b>
	<b>Grand Total (I-XI)</b>		<b>241892.94</b>	<b>136729.51</b>	<b>125886.13</b>	<b>277189.83</b>	<b>152008.00</b>