

**GOVERNMENT OF PUNJAB
DEPARTMENT OF WELFARE
(DIRECTORATE OF SCHEDULED CASTES SUB PLAN)**

Notification

the 10th February, 2014

No. RO(SCSP)-76/2014/ 712 The Governor of Punjab is pleased to issue the following guidelines regarding implementation of Scheduled Castes Sub Plan(SCSP) in the State :-

- (i) The SCSP size will be made proportionate to the percentage of SC population of the State out of the total Annual Plan allocation including the non-budgeted allocation on the pattern of the State Annual Plan.
- (ii) The SCSP funds will not be divertible but will be lapsable on the pattern of the State Annual Plan funds. The funds booked under SCSP can only be diverted by a committee under the Chairmanship of Secretary Welfare with one representative each from the finance and the planning departments. However, no diversion of SCSP funds will be made to the general sector.
- (iii) The department of welfare will be the nodal department for formulation and monitoring of the implementation of SCSP. In case of schemes exclusively meant for SCs, the implementing departments will formulate the schemes in consultation with the welfare department. However, in case of general plan schemes, the implementing departments will consult the welfare department only regarding the SCSP components of those schemes.
- (iv) The concerned implementing departments will be fully responsible for proper implementation of SCSP schemes/ components, audit and reconciliation of accounts for these schemes/components from the Accountant General (Audit), Punjab and replies to the Punjab Vidhan Sabha/Public Accounts Committee and any other function which is required to be performed as a head of the department for implementation of plan schemes including the SCSP schemes/ components.
- (v) The allocation under SCSP schemes/components included in the SCSP budgeted allocation will continue to be booked in the Minor Head-789-“SCP for SCs” below the major/sub-major head under the respective demand of the concerned implementing departments.
 - a) In case of non beneficiary oriented schemes, a portion equal to SC population (~32%) will be booked under SCSP.
 - b) In case of irrigation and agriculture departments, where SC beneficiaries are substantially less, only half of the portion equal to SC population (~16%) will be booked under SCSP.

- c) The beneficiary oriented schemes will be further put under two categories. One, where the percentage of SCSP is less than portion equal to SC population (<32%) and the other, where the percentage will be equal or more than the portion equal to SC population ($\geq 32\%$).
- d) As per the guidelines of the Planning Commission, the expenditure incurred on the infrastructure created in the villages having 40% or more SC population, can be fully booked under SCSP expenditure. Therefore, under such schemes, 40% allocation will be booked under SCSP.
- e) The percentages under SCSP schemes/components will be worked out by the welfare department in consultation with the departments based on historical data and future trend within the overall SCSP component determined on the basis of resources finalised by the Planning Commission, GOI/ Finance Department, Punjab.
- (vi) The concerned administrative departments will seek the concurrence of the welfare department in accordance with the instructions issued for the clearance of plan schemes by the planning department from time to time regarding the beneficiary oriented SCSP schemes/components, wherein, the direct benefit accrues to the individual or the families belonging to the Scheduled Castes. The identification of beneficiaries oriented schemes/components will be done by the welfare department in consultation with the implementing departments. However, the approval of both the general and Special Component Plan (now SCSP) will be accorded by the Punjab State Planning Board through the usual process being followed for the approval of Five Year/Annual Plans.
- (vii) The department of welfare will prepare as many schemes as possible directly benefitting the SC population. The planning department will endeavour to include as many schemes as possible in the Annual Plan with the requisite allocation.
- (viii) The department of welfare will enhance/reduce the scheme-wise/component-wise SCSP allocation in consultation with the departments within the revised plan size indicated by the finance department, Punjab at the time of finalisation of revised estimates/supplementary for the Plan Budget.
- (ix) The inclusion/deletion of SCSP schemes/components will be done by the welfare department in consultation with the departments within the revised plan size indicated by the finance department, Punjab at the time of finalisation of revised estimates/supplementary for the Plan Budget.
- (x) The prior approval, if required, for any issue relating to formulation of SCSP which is within the purview of the finance department as per Allocation of Business Rules will be obtained.
- (xi) The department of welfare, being the nodal department, in case faces any problem in formulation and monitoring the implementation of SCSP, will take necessary action in consultation with the department of planning and the department of finance

2. This supersedes the instructions issued vide No. 3/2/2003-SA-II/474, dated 11-3-2003 regarding implementation of Special Component Plan (Now SCSP) in the State on the basis of 'Maharashtra Model'

Chandigarh
the, 10th February, 2014

Anurag Agarwal, IAS
Secretary to Govt. of Punjab
Department of Welfare

A copy of the above is forwarded to the followings as a member of the Cabinet Sub Committee for information.

Secretary Welfare

To

1. Sh. Sarwan Singh Phillaur,
Jail, Tourism, Cultural Affairs, Archives and Museums
and Printing & Stationery Minister.
2. Sh. Adaish Partap Singh Kairon,
Food, Civil Supplies & Consumer Affairs, Information
and Technology and Food Processing Minister.
3. Sh. Gulzar Singh Ranike,
Animal Husbandry & Fisheries, Dairy Development and Welfare of
SCs, & BCs Minister.
4. Sh. Madan Mohan Mittal,
Industries and Commerce, Technical Education and Industrial
Training and Parliamentary Affairs Minister.
5. Sh. Parminder Singh Dhindsa,
Finance & Planning Minister.

U.O. No. RO(SCSP)-76/2014/713-717

Dated 10 February , 2014

Endst. No. RO(SCSP)-76/2014/718

Dated 10 February , 2014

A copy of the above is forwarded to the Chief Secretary, Punjab for information

Secretary Welfare

Endst. No. RO(SCSP)-76/2014/719

Dated 10 February , 2014

A copy of the above is forwarded to the PSCM for the kind information of the Hon'ble Chief Minister, Punjab .

Secretary Welfare

Endst. No. RO(SCSP)-76/2014/720

Dated 10 February , 2014

A copy of the above is forwarded to the Principal Secretary, Finance w.r.t. their I.D No. 11/97/2012-5FE6/627 dated 13.12.2013 for information and necessary action .

Secretary Welfare

Endst. No. RO(SCSP)-76/2014/721

Dated 10 February , 2014

A copy of the above is forwarded to the Principal Secretary, General Administration, Punjab w.r.t their ID No.1/15/2014-I/Cabinet/337, dated 3-2-2014 for information.

Secretary Welfare

Endst. No. RO(SCSP)-76/2014/722

Dated 10 February , 2014

A copy of the above is forwarded to the Secretary, Planning w.r.t. their U.O No.1/10-SCSP-PSPB/RO(W)/2013/7994 dated 28.11.2013 for information and necessary action.

Secretary Welfare

Endst. No. RO(SCSP)-76/2014/723-725

Dated February , 2014

A copy of the above is forwarded to the following for information and necessary action :-

1. Secretary, Planning Commission,
Govt. of India, New Delhi.
2. Secretary to Govt. of India,
Ministry of Social Justice & Empowerment,
Shastri Bhawan, New Delhi.
3. Secretary,
National Commission for Scheduled Castes,
Lok Nayak Bhawan, Khan Market, New Delhi.

Secretary Welfare

A copy of the above is forwarded to all the Financial Commissioners/Principal Secretaries/Administrative Secretaries to Govt. of Punjab for information and necessary action .

Secretary Welfare

To

All the Financial Commissioners/
Principal Secretaries and Administrative Secretaries

U.O. No. RO(SCSP)-76/2014/726-801

Dated 10 February , 2014

Endst. No. RO(SCSP)-76/2014/802

Dated 10 February , 2014

A copy of the above is forwarded to the Director, National Commission for Scheduled Castes, State Office, Chandigarh for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/803-807

Dated 10 February , 2014

A copy of the above is forwarded to all the Divisional Commissioners in the State for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/808-933

Dated 10 February , 2014

A copy of the above is forwarded to all the Heads of Departments for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/934-956

Dated 10 February , 2014

A copy of the above is forwarded to all the Deputy Commissioners in the State for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/957

Dated 10 February , 2014

A copy along with C.D. is forwarded to the Controller, Printing & Stationery, Punjab, Chandigarh with the request to publish this notification in the Punjab State Ordinary Gazette and 200 copies of the same may kindly be supplied to this department for record.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/958

Dated 10 February , 2014

A copy of the above is forwarded to the Member Secretary, Punjab State Commission for Scheduled Castes, Chandigarh for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/959-981

Dated 10 February , 2014

A copy of the above is forwarded to all the Chairmen, District Planning Committees in the State for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/ 982-1004

Dated 10 February , 2014

A copy of the above is forwarded to all the Additional Deputy Commissioners (Dev)-cum-Nodal Officers (SCSP) in the State for information and necessary action.

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/1005-1027

Dated 10 February , 2014

A copy of the above is forwarded to all the District Welfare Officers in the State for information and necessary action.

Director (SCSP)-Cum-Joint Secretary