

### Size and Performance under the Scheduled Castes Sub Plan since 8<sup>th</sup> Five Year Plan (1992-97)

As per guidelines of the erstwhile Planning Commission of India, the size of Scheduled Castes Sub Plan out of the total State Plan outlay should be at least in proportion to the percentage of SC population of the State. However, the size of SCSP remained lower than the percentage of Scheduled Castes population in the State up to 9<sup>th</sup> Five Year Plan period (1997-02). Since 2003-04, the size of SCSP is being made at least in proportionate to the percentage of SC population of the State. The financial performance under the Scheduled Castes Sub Plan during 8<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup> Five Year Plan period remained between 46% and 66%. The performance during 11<sup>th</sup> Five Year Plan remained between 52% and 71%. The performance for the first four years of 12<sup>th</sup> Five Year Plan remained at the level of 67%, 72%, 67% and 113% respectively, whereas the performance for the last year is likely to remain at 84%. The year-wise detail of performance under SCSP as compared to the State Plan Outlay since 8<sup>th</sup> Five Year Plan is given as under:-

( ₹ Crore)

Year	State Plan			Scheduled Castes Sub Plan			
	Outlay	Exp.	%age performance	Outlay	%age of SCSP outlay to Annual Plan outlay	Exp.	%age Performance
1	2	3	4	5	6	7	8
<b>8<sup>th</sup> Plan (1992-97)</b>							
1992-1993	1150.00	891.88	77.55	164.06	14.27	88.58	53.99
1993-1994	1250.00	1125.42	90.03	195.00	15.60	105.88	54.29
1994-1995	1450.00	1419.46	97.89	200.00	13.79	87.42	43.71
1995-1996	1675.00	1587.68	94.79	200.00	11.94	90.50	45.25
1996-1997	1850.00	1794.39	96.99	205.00	11.08	75.60	36.87
<b>9<sup>th</sup> Plan (1997-02)</b>							
1997-1998	2100.00	2021.24	95.80	210.00	10.00	134.59	64.09
1998-1999	2500.00	2007.04	80.22	220.00	8.80	57.80	26.27

Year	State Plan			Scheduled Castes Sub Plan			
	Outlay	Exp.	%age performance	Outlay	%age of SCSP outlay to Annual Plan outlay	Exp.	%age Performance
1	2	3	4	5	6	7	8
1999-2000	2680.00	1753.17	65.42	304.00	11.34	173.71	57.14
2000-2001	2700.00	2045.25	75.75	312.00	11.56	194.04	62.19
2001-2002	3357.00	2206.14	65.72	472.00	14.06	199.27	42.22
<b>10<sup>th</sup> Plan (2002-07)</b>							
2002-2003	2793.00	1768.45	63.32	392.33	14.05	172.39	43.94
2003-2004	2822.00	1587.33	56.25	819.95	29.06	132.30	16.14
2004-2005	3479.80	1960.93	56.35	886.00	25.46	155.21	17.50
2005-2006	3550.00	3754.67	105.77	934.62	26.33	444.52	47.56
2006-2007	4000.00	5751.83	143.80	1154.00	28.85	732.02	63.43
<b>11<sup>th</sup> Plan (2007-12)</b>							
2007-2008	5111.00	5023.96	98.30	1330.00	26.02	749.73	56.37
2008-2009	6210.00	6925.00	111.51	1792.00	28.86	1235.87	69.00
2009-2010	8625.00	4974.00	57.66	2488.31	28.85	1316.08	52.89
2010-2011	9150.00	8325.28	91.00	2640.00	28.85	2319.87	87.87
2011-2012	11520.00	7457.45	64.73	3323.52	28.85	2095.04	63.03
<b>12<sup>th</sup> Plan (2012-17)</b>							
2012-13	14000.00	9895.71	70.68	4039.00	28.85	2725.65	67.48
2013-14	16125.00	11807.88	73.23	4653.00	28.85	3371.74	72.46
2014-15	20099.83	15481.45	77.02	6432.00	32.00	4320.68	67.17
2015-16	21173.91	24375.15	115.12	6764.10	31.95	7655.30	113.17
2016-17	30688.00	NA	..	10289.00	33.53	8619.06 (Tentative)	83.76